

Proposed New Construction Funded Through Bond Election

Renovation of 3 secondary science labs

- We currently have two labs that are in need of updated facilities and equipment
- Junior High lab is not a true lab, rather a classroom with some science equipment
- Science is our weakest curriculum

Renovation of Kitchen

- The serving capacity of our cafeteria drives our instructional time. Our dining hall is of sufficient size, but we cannot serve any faster with the one existing serving line. We serve lunches from mid-morning to mid-afternoon and the second line could decrease the serving times by half
- We have the capability of adding an additional serving line without much modification to the existing building
- The current kitchen is in need of general repair, which would be done during the expansion of the kitchen

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Gym (seating for 750-800)

- The only gym Sabinal ISD has drives the High School and Junior High School master schedule due to multiple athletic periods thus creating conflicts with student's choices in their other classes. Students sometimes have to choose between an academic class or being in athletics
- Adding a second gym decreases the extended before and after school practices times during basketball season; the students and coaches are here very early in the morning to very late at night. This takes students away from their families and their time to study
- Adding a second gym provides opportunities for Sabinal ISD to host volleyball and basketball tournaments; there will also be opportunities for playoff games to be hosted in a larger & newer facility; both of which could provide revenue to our community businesses as well as creating pride in our school and community
- Decreases overcrowding at popular games, which can decrease safety issues that currently exist
- This new facility will also provide restrooms and concession facilities for our tennis program when hosting matches
- This facility can become a convocation center for graduation, providing a large air-continued venue instead of having graduation at our outdoor stadium

Tax Rates from Surrounding Districts

(based on TEA data from 2008-2009 AEIS Reports)

* Sabinal ISD is the 8th lowest taxing School District in Texas

| <u>District Name</u> | <u>M&O Rate</u> | <u>I&S Rate</u> | <u>Total Tax Rate</u> |
|----------------------|---------------------|---------------------|-----------------------|
| Brackett ISD | \$1.040 | \$0.000 | \$1.040 |
| D'Hanis ISD | \$1.040 | \$0.260 | \$1.300 |
| Hondo ISD | \$1.040 | \$0.090 | \$1.113 |
| Knippa ISD | \$1.040 | \$0.072 | \$1.112 |
| Leakey ISD | \$1.040 | \$0.000 | \$1.040 |
| Medina Valley | \$1.040 | \$0.340 | \$1.380 |
| Nueces | | | |
| Canyon CISD | \$1.040 | \$0.000 | \$1.040 |
| Sabinal ISD* | \$0.820 | \$0.065 | \$0.885 |
| Utopia ISD | \$1.040 | \$0.000 | \$1.040 |
| Uvalde CISD | \$1.040 | \$0.202 | \$1.242 |
| State average | \$1.052 | \$0.157 | \$1.209 |