

**Adopted Budget for SABINAL ISD**  
**Date Adopted by Board: June 22, 2020**

**POSTED BUDGET REFLECTS REVENUES AND EXPENDITURES FOR ALL MAJOR FUNDS:  
199-GENERAL OPERATING, 240-CHILD NUTRITION, 599-INTEREST & SINKING  
[Also includes Fund 266-Elementary & Secondary Emergency Relief (ESSER) Grant]**

<b>Revenue:</b>		
5700	Local and Intermediate Sources	\$4,093,494
5800	State Program Revenues	\$1,554,695
5900	Federal Revenue (Not required to be adopted in budget)	\$472,200
<b>Total Revenues</b>		<b>\$6,120,389</b>
<b>Expenditures:</b>		
11	Instruction	\$3,352,123
12	Instructional Resources, Media Services	\$112,348
13	Curriculum Development & Staff Development	\$101,358
21	Instructional Leadership	\$0
23	School Leadership	\$339,492
31	Guidance & Counseling, Evaluation	\$150,628
32	Social Work Services	\$0
33	Health Services	\$113,674
34	Student Transportation	\$125,600
35	Food Services	\$285,200
36	Co-curricular/ Extra-curricular Activities	\$375,971
41	General Administration	\$455,906
* 41	Statutorily Required Public Notices - <i>Newspaper Postings</i>	\$1,500
**41	Statutorily Required Public Notice- <i>Indirect Lobbying</i>	\$200
51	Plant Maintenance & Operations	\$998,362
52	Security and Monitoring	\$8,400
53	Data Processing	\$130,328
61	Community Service	\$0
71	Debt Service	\$114,663
81	Facilities Acquisition and Construction	\$0
91	Contracted Instructional Services Between Public schools	\$0
92	Incremental Cost Associated with Chapter 41 School Districts	\$0
93	Payments to Fiscal Agents for Shared Service Arrangements	\$92,124
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined in Other codes	\$0
<b>Total Adopted Expenditure Budget</b>		<b>\$6,757,877</b>
<b>Difference in Revenue/Expenditures</b>		<b>(\$637,488)</b>

\* New Expenditure Code (Function Code 41) for all statutorily required public (newspaper) notices

During the 85th Legislative Session the Texas Legislature passed Senate Bill (SB) 622. SB 622 requires school districts to reflect in their proposed budget a line item specifically for district or their representatives. The line item must provide a clear comparison of the budgeted expenditures and the actual expenditures for the same purpose in the prior year, as required under Texas Local Government Code §140.0045.

\*\* New Expenditure Code (Function Code 41): Expenditures for "directly" or "indirectly" influencing or attempting to influence the outcome of legislation or administrative action.

During the 86th Legislative Session the Texas Legislature passed House Bill (HB) 1495 requiring school districts to reflect in their proposed budget a line item indicating expenditures for "directly" or "indirectly" influencing or attempting to influence the outcome of legislation or administrative action as those terms are defined in Section 305.002, Government Code."