



SABINAL ISD

409 W Cullins
PO Box 338
Sabinal, TX 78881
(830) 988-2472
www.sabinalisd.net

GOALS

Accelerate the learning of students who lost face-to-face class time in Spring 2020.

Accelerate the learning of students who lost face-to-face class time to temporary quarantines and campus closures during the 2020-2021 school year.

Ensure that campus facilities possess mechanical and technological features necessary to ensure the safe and productive learning in the new post-COVID environment.

MAKING EXCELLENCE AN EVERYDAY EVENT!

June 28, 2021 – Presented at Public School Board Meeting

August 23, 2021 – Updated and Posted to District Website

To be reviewed and updated at least every six months.

BACK ON TRACK

Elementary and secondary School Emergency Relief (ESSER) Funds ~ **Use of Funds Plan**

MONEY MATTERS

Sabinal ISD is in line to receive a total of \$1,964,347 in ESSER funds from federal stimulus dollars as follows:

ESSER I - \$120,108 ESSER II - \$568,182
ESSER III - \$1,276,057*

**20% must be used to address learning loss = \$255,211*

PROJECTED ANNUAL ALLOCATIONS

Funds are not permanent and will be used for allowable expenditures in the following fiscal years:

2020-2021 - \$105,019 2021-2022 - \$864,347
2022-2023 - \$569,630 2023-2024 - \$425,351

USE OF FUNDS

Personnel

- >*Teachers (maintain class size)
- >*Paraprofessionals
- >*Substitutes for COVID-related absences
- >*Adjunct Instructors
- >*Prescriptive Tutoring
- >*Dyslexia Teacher
- >Nurse & Nurse Assistant
- >Custodians

Instructional

- >*Dyslexia Support
- >*Summer School/Extended Year Program
- >*Software
- >Pre-Kindergarten Program
- >Federal Programs Support
- >Professional Development

Technology

- >Additional Chromebooks/iPads
- >Covers for Chromebooks
- >Expand Wifi Access
- >Classroom Equipment: Promethean Boards, Projectors
- >Back Up Generators

Miscellaneous

- >Personal Protective Equipment
- >Cleaning Supplies
- >HVAC Filters